

BRADLEY COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$412,872,768

7% change
from FY 16-17



Total State Shared Taxes - A

\$14,165,217 1% change

Business & Economic Development - B

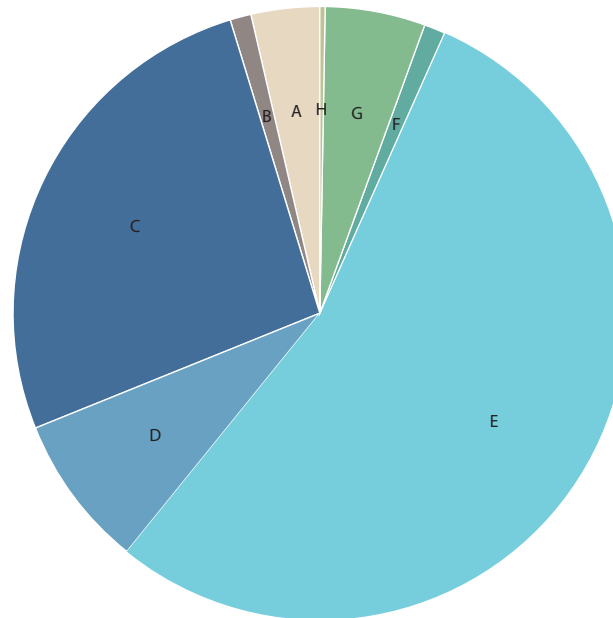
\$4,885,355 761% change

Education - C

\$109,287,156 4% change

General Government - D

\$32,920,920 6% change



Health & Social Services - E

\$223,535,557 8% change

Law, Safety, & Correction - F

\$4,715,391 50% change

Resources & Regulation - G

\$21,107,845 -7% change

Transportation - H

\$2,255,327 -42% change

State Shared Taxes County of Bradley

2017-18 Tax Collections	Charleston	Cleveland	Bradley County	Total
Alcoholic Beverage	\$0	\$0	\$152,054	\$152,054
Beer	\$304	\$19,260	\$17,839	\$37,403
Business	\$0	\$1,313,737	\$1,547,063	\$2,860,800
Excise	\$0	\$147,009	\$158,696	\$305,704
Fantasy Sports Tax	\$0	\$0	\$1,000	\$1,000
Gas & Motor Fuel	\$22,441	\$1,423,131	\$2,700,827	\$4,146,399
Income Tax	(\$2,768)	\$606,911	\$452,944	\$1,057,087
Insurance Verification	\$0	\$0	\$190	\$190
Mixed Drink	\$0	\$259,219	\$21,016	\$280,235
Sales	\$55,103	\$3,494,520	\$15,594	\$3,565,217
Telecom Providers	\$589	\$52,808	\$92,071	\$145,469
Tire Tax - County	\$0	\$0	\$78,170	\$78,170
TVA Replacement	\$7,382	\$468,913	\$1,059,194	\$1,535,489
Total	\$83,051	\$7,785,507	\$6,296,659	\$14,165,217

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Bradley County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$57,704	\$0	\$57,704
Agricultural Resources Conservation Fund	\$62,792	\$0	\$62,792
Fairs	\$1,239	\$0	\$1,239
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$4,272,300	\$2,216,900	\$7,633,600	\$14,122,800	901
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$233,833	\$363,161	\$0	\$596,995	135
Independent Living	\$14,000	\$33,500	\$0	\$47,500	21

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,472,800	\$0	\$1,472,800	-
Fire Academy Trainees	\$0	\$0	\$0	71
Firefighter Supplements	\$87,600	\$0	\$87,600	146
Police Pay Supplements (POST)	\$116,400	\$0	\$116,400	194
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$12,098	\$203,504	\$215,602	33,763	238
OPTIONS	\$129,217	\$0	\$129,217	-	29
State Health Insurance Assistance Program (SHIP)	\$0	\$23,205	\$23,205	-	2,187

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$391,805	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$72,426,341	\$732

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,583,100	\$0	\$1,583,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,304,600	\$0	\$2,304,600

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$35,191	\$0	\$35,191
FastTrack Infrastructure and Development	\$128,179	\$0	\$128,179
FastTrack Training	\$4,580,250	\$0	\$4,580,250

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$335,000	\$335,000	224	-
K-12 Programs	\$47,787,000	\$8,888,504	\$56,675,504	9,768	638
Pre-Kindergarten Programs	\$1,197,898	\$0	\$1,197,898	273	-

Cleveland City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$305,500	\$305,500	271	-
K-12 Programs	\$27,815,788	\$6,997,640	\$34,813,428	5,496	385
Pre-Kindergarten Programs	\$921,460	\$0	\$921,460	248	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$140,802	\$19,426	\$160,228	-
Historical Commission Grants	\$0	\$19,191	\$19,191	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$395,494	\$0	\$395,494	259

Historical Commission Grants Recipient Name(s): Cleveland for interior restoration of a building

Natural Areas Name(s): None

State Parks Name(s): Red Clay

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$567,877	\$567,877	3

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$79,489	\$37,439	\$0	\$0	\$0	\$116,928	93
Faith Based Clinics (Safety Net)	\$54,030	\$0	\$0	\$0	\$0	\$54,030	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$95,529	\$0	\$0	\$0	\$95,529	16
Healthy Start	\$3,782	\$0	\$0	\$0	\$0	\$3,782	1
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$164,922	\$0	\$164,922	148
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$24,532	\$30,909	\$0	\$0	\$3,109	\$58,550	105
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$1,786,074	\$694,937	\$0	\$0	\$2,481,011	5,261

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	914	\$1,841	1,353	\$5,090,946
Colleges of Applied Technology	\$0	\$0	\$0	-	-	303	-	\$0	-	\$0
Community Colleges	\$9,807,295	\$0	\$9,807,295	1	189	1,825	-	\$0	-	\$0
Universities	\$140,126	\$0	\$140,126	-	2	1,098	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): Cleveland State Community College

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	241

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$703,609	\$703,609	\$0	528,663
Child Care Certificate Program	\$0	\$0	\$0	\$1,181,245	441
Child Support Disbursement (cases)	\$0	\$0	\$0	\$9,316,438	6,109
Families First Cash Assistance	\$172,877	\$414,009	\$586,886	\$0	7,217
Summer Food Service Program (meals)	\$0	\$91,473	\$91,473	\$0	66,192
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$23,258,909	\$23,258,909	\$0	187,887
Vocational Rehabilitation (Direct Client Services)	\$28,359	\$104,784	\$133,143	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$109,419	\$0	\$109,419	-	53
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$41,437	\$0	\$41,437	-	19

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$24,797	\$74,390	\$99,187	550	-	121
Unemployment Insurance Benefits	\$2,917,028	\$44,733	\$2,961,761	-	-	-
Workers Compensation	\$219,895	\$0	\$219,895	-	1,583	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,667,053	90	\$25,626,097

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$196,367	\$0	\$0	\$196,367	399
Crisis Services Continuum	\$153,962	\$0	\$0	\$153,962	1,148
Other Mental Health Services	\$0	\$0	\$0	\$350,329	1,547
Regional Mental Health Institute	\$0	\$0	\$0	\$2,059,518	137
Substance Abuse Services	\$0	\$0	\$0	\$446,503	347

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$522,842	\$522,842	-	-	-	-	-	-
Homeland Security Grants	\$0	\$46,796	\$46,796	-	-	-	-	-	-
Readiness Centers	\$15,791	\$19,696	\$35,487	1	-	2	101	6	109

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	89,191	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	11,173	-
Highway Safety Grants	\$0	\$222,566	\$222,566	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	6,885

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,745	\$2,665	\$6,410
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$9,419	\$3,745	\$13,164

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$74,787	\$0	\$74,787	5
Adults on TennCare	\$26,418,688	\$50,390,988	\$76,809,676	8,793
Children on TennCare	\$18,583,622	\$35,446,387	\$54,030,009	12,127
CHOICES Enrollees	\$8,091,143	\$15,433,040	\$23,524,183	452
Cover Kids	\$35,484	\$3,250,115	\$3,285,599	1,281
Cover RX	\$105,331	\$0	\$105,331	661
Intellectual and Developmental Disabilities Waivers	\$4,572,333	\$8,721,265	\$13,293,598	152
Supplemental Hospital Payments	\$1,586,090	\$3,025,308	\$4,611,398	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$13,340	\$0	\$13,340

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$187,975	\$15,373,743	\$15,561,718	34	2,066	2,100

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$20,000	\$0	\$20,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$112,900	\$64,800	\$177,700	-	1
Bridge Grant Program	\$83,000	\$0	\$83,000	-	-
State Aid Road Program	\$844,700	\$0	\$844,700	-	-
State-Maintained Highways	\$1,149,927	\$0	\$1,149,927	133	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$31,941,664	\$0	\$31,941,664

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$28,457,000	\$28,457,000	7,538

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	7,233	8,466	1,853
Payments In Lieu of Taxes for Land Holdings	\$231	\$0	\$231	-	-	-

Wildlife Management Areas Acres: 1,349

Wildlife Management Areas Name(s): Candies Creek, Charlotte Anne Finnell Neal WMA, Chickamauga WMA